

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

41300 Financial Institutions**Oper Unit: 413 Financial Institutions**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41310 Salaries and Wages	4,126,408.00	4,106,988.00	3,176,242.14	930,745.86	23%
41330 Operating Expenses	1,031,014.00	1,102,714.00	876,400.78	226,313.22	21%
41370 Contingency	20,000.00	20,000.00	0.00	20,000.00	100%
41371 Money Transmitters	0.00	0.00	0.00	0.00	0%
Total Expenditures	5,177,422.00	5,229,702.00	4,052,642.92	1,177,059.08	23%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	5,177,422.00	5,229,702.00	4,052,642.92	1,177,059.08	23%
Total Expenditures by Source	5,177,422.00	5,229,702.00	4,052,642.92	1,177,059.08	23%